Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
National Highway, Brgy. Kenram, Isulan 9805, Sultan Kudarat
Telefax No. (064) 471-2301 E-mail: penrosultankudarat@denr.gov.ph

January 31, 2024

DENR PENRO
Isulan Sultan Kudarat
RELEASED
By
Date 1/31/24
No

Amenah F. Pangandaman
Chairperson
Government Procurement Policy Board-
Technical Support Operation(GPPB-TSO)

Dear Secretary Pangandaman,

Our warmest greetings!

With the approval of *Republic Act No. 11795 General Appropriation Act for FY 2024 and in compliance to the Performance Based Bonus (PBB)* of this office *pursuant to Memorandum Circular No. 2023-01*, we are respectfully submitting herewith the approved and/or electronic copy of FY 2024 Annual Procurement Plan (APP) using the prescribed format and certificate of posting at agency website of DENR XII-PENRO Sultan Kudarat.

For information and record.

Respectfully yours,

DIRIE P. MACABANING
OIC- PENR Officer

PENRO Sultan Kudarat Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	1.2 Repair and Maintenance of Buildings and Other Structures b. Repainting of Comfort Room(s)	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	100,000.00	100,000.00		-Based on final draft WFP 2024 of PENRO Sulatan Kudarat
-	Hiring of Administrative Assistant under PENRO Accountant, Planning & Admin	PENRO SK		Direct Contracting	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	888,000.00	888,000.00		-Based on final draft WFP 2024 of PENRO Sulatan Kudarat
-	Hiring of IT-Related Helpdesk Support	PENRO SK		Direct Contracting	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	720,000.00	720,000.00		-Based on final draft WFP 2024 of PENRO Sulatan Kudarat
-	Procurement of Drown	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	80,000.00	80,000.00		-Based on final draft WFP 2024 of PENRO Sulatan Kudarat
-	Procurement of Rugged Binoculars	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	45,000.00	45,000.00		-Based on final draft WFP 2024 of PENRO Sulatan Kudarat

-	Procurement of Geotaging Devices-(52 pcs)	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	754,000.00	754,000.00		-Based on final draft WFP 2024 of PENRO Sulatan Kudarat
-	Procurement of Powerbanks	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	124,000.00	124,000.00		-Based on final draft WFP 2024 of PENRO Sulatan Kudarat
-	Maintenance of Motorcycles	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	390,000.00	390,000.00		-Based on final draft WFP 2024 of PENRO Sulatan Kudarat
-	Maintenance of Other Equipment (RPA and its accessories, Binoculars, DSLR Camera, etc.)	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	60,000.00	60,000.00		-Based on final draft WFP 2024 of PENRO Sulatan Kudarat
-	Maintenance of Multipurpose for Wheeled Vehicle (2 units)	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	320,000.00	320,000.00		-Based on final draft WFP 2024 of PENRO Sulatan Kudarat
-	Maintenance of Monitoring Station (2 CENRO-50k each)	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	51,000.00	100,000.00		-Based on final draft WFP 2024 of PENRO Sulatan Kudarat
-	Maintenance of Storage facilities for apprehended/ confiscated forest products (2 CENRO-150k each)	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	300,000.00	300,000.00		-Based on final draft WFP 2024 of PENRO Sulatan Kudarat

-	Hiring of Lawyer (for augmentation) -Legal Research 1 CENRO's	PENRO SK		Direct Contracting	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	754,000.00	754,000.00		-Based on final draft WFP 2024 of PENRO Sulatan Kudarat
-	Hiring of Forest Protection Officer (2 for PENRO& 3 for CENRO's)	PENRO SK		Direct Contracting	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	816,000.00	816,000.00		-Based on final draft WFP 2024 of PENRO Sulatan Kudarat

Prepare by:

NICKIE A. NAVARRO
Administrative Officer I (Supply Officer I)

Certified correct:

JENNIFER A. TRAJICO
Chief, Management Services Division

Approved by:

DIRIE P. MACABNING
OIC-PENR Officer