Provincial Environment and Natural Resources- Sultan Kudarat

Procurement Monitoring Report as of June 30, 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE2	COS		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																														
F101	Office supplies	CENRO Tacurong	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines	50,000.00	50,000.00		48,942.00	48,942.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	National Women's month (shirt)	PENRO, CENRO Tacurong &	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines	97,200.00	97,200.00		97,200.00	97,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Set (Desktop Computer) & UPS	CENRO Tacurong	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines	37,000.00	37,000.00		36,836.08	36,836.08		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Office supplies	CENRO Tacurong	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines	22,400.00	22,400.00		22,400.00	22,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Desktop Computer with 16GB RAM and 4 GB video card, UPS	CENRO Tacurong	No	Shopping 52.1(b) - Regular Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines	42,000.00	42,000.00		40,268.80	40,268.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Printer with Scanner	PENRO-TSD	No	Shopping 52.1(b) - Regular Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines	30,500.00	30,500.00		30,160.00	30,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Ink for printer	PENRO MSD	No	Shopping 52.1(b) - Regular Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines	13,000.00	13,000.00		12,820.00	12,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Office supplies	PENRO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines	43,500.00	43,500.00		43,234.50	43,234.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Printer	CENRO-Kalamansig	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines	45,000.00	45,000.00		44,330.00	44,330.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Office supplies	CENRO Kalamansig	No	Shopping 52.1(b) - Regular Office	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines	50,000.00	50,000.00		47,289.25	47,289.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Meal and snacks	PENRO TSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines	20,500.00	20,500.00		20,400.00	20,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Catering Service with Room Accommodation	PENRO MSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-02-2025	1 & 12-02-202		Government of the Philippines	140,000.00	140,000.00		138,920.00	138,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Air Filter	PENRO-TSD	No	Shopping 52.1(b) - Regular Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines	1,000.00	1,000.00		800.00	800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Procurement of Transformer ar	CENRO Tacurong	No	NP-53.9 - Small Value Procurement	N/A	21-12-2024	N/A	N/A	N/A	N/A	N/A	02-01-2025	02-01-2025	06-02-2025	06-02-2025	10-03-2025	10-03-2025	Government of the Philippines	450,000.00	450,000.00		440,000.00	440,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Catering Service with Room Accommodation	PENRO-MSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	20-06-2025	23-06-2025	23-06-2025	23-06-2025	Government of the Philippines	90,700.00	90,700.00		90,700.00	90,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Laptop	PENRO TSD	No	Shopping 52.1(b) - Regular Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	08-05-2025	08/052025	05-06-2025	05-06-2025	Government of the Philippines	60,000.00	60,000.00		59,999.00	59,999.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Vehicle Repair and Maintenance	PENRO TSD		Shopping 52.1(b) - Regular Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	NA	NA	NA	Government of the Philippines	10,500.00	10,500.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Materials for Nursery of DENR-PENRO Sultan Kudarat.	PENRO-TSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	NA	NA	NA	Government of the Philippines	4,575.00	5,000.00		4,575.00	4,575.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Preventive Maintenance services of Official motor vehicle of DENR-PENRO	PENRO-TSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	NA	NA	NA	Government of the Philippines	8,000.00	8,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Change Oil of Official motor vehicle of DENR-PENRO, Isulan Sultan Kudarat	PENRO-TSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	NA	NA	NA	Government of the Philippines	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	For official use of CENRO Kalamansig.	CENRO-KALAMANSIG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	NA	NA	NA	Government of the Philippines	49,121.00	49,121.00		49,121.00	49,121.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	For payment of Fuel of CENRO Kalamansig.	CENRO-KALAMANSIG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	NA	NA	NA	Government of the Philippines	8,620.82	8,620.82		8,620.82	8,620.82		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	For payment of Fuel of CENRO Kalamansig	CENRO-KALAMANSIG	No	Small Value Pr	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	NA	NA	NA	Government of the Philippines	15,913.28	15,913.28		15,913.28	15,913.28		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Fuel of CENRO Kalamansig.	CENRO-KALAMANSIG	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	NA	NA	NA	Government of the Philippines	73,655.00	73,655.00		73,655.00	73,655.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Procurement of ICT Equipment and Office Supply	PENRO-MSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	NA	27-06-2025	16-06-2025	Government of the Philippines	20,000.00	20,000.00		19,138.00	19,138.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Procurement of Office Supply	PENRO-MSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	NA	NA	NA	Government of the Philippines	17,000.00	17,000.00		16,725.00	16,725.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Procurement of geotagged Device (Android Phone)	PENRO-MSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-05-2025	11-06-2025	12-06-2025	02-07-2025	02-07-2025	Government of the Philippines	20,000.00	20,000.00		19,980.00	19,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	Vehicle Repair and Maintenance (Spare parts)	PENRO-TSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-05-2025	21-05-2025	21-05-2025	N/A	N/A	Government of the Philippines	1,600.00	1,600.00		1,600.00	1,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
F101	For official use of MES (office supplies)	PENRO-TSD	No	Shopping 52.1(b) - Regular Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-05-2025	21-05-2025	21-05-2025	02-07-2025	02-07-2025	Government of the Philippines	4,500.00	4,500.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
																		Total Allotted Budget of Procurement Activities	1,432,286.10	1,432,710.10	-										
																		Total Contract Price of Procurement Activities Conducted				1,411,127.73	1,411,127.73	-								
																		Total Savings (Total Allotted Budget - Total Contract Price)	21,157.37												
ONGOING PROCUREMENT ACTIVITIES																														
F101	Construction of Storage Facility of CENRO	CENRO Kalamansig	Yes	Competitive Bidding	13-11-2024	22-11-2024	09-12-2024	17-12-2024	17-12-2024	17-02-2024	13-01-2025	12-01-2025	22-01-2025	31-01-2025	28-02-2025	N/A	N/A	Government of the Philippines	2,000,000.00		2,000,000.00	1,991,998.36		1,991,998.36	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with Issued Notice of Award
F101	Construction of Small Water Impounding System (SWIS) of	CENRO Tacurong	Yes	Competitive Bidding	13-11-2024	22-11-2024	09-12-2024	17-12-2024	17-12-2024	17-02-2024	11-01-2025	12-01-2025	14-01-2025	24-01-2025	20-02-2025	N/A	N/A	Government of the Philippines	2,197,500.00		2,197,500.00	2,191,441.26		2,191,441.26	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with Issued Notice of Award
F101	Construction of Small Water Impounding System (SWIS) of	CENRO Kalamansig	Yes	Competitive Bidding	13-11-2024	22-11-2024	09-12-2024	17-12-2024	17-12-2024	17-02-2024	11-01-2025	12-01-2025	14-01-2025	24-01-2025	20-02-2025	N/A	N/A	Government of the Philippines	2,197,500.00		2,197,500.00	2,195,753.76		2,195,753.76	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with Issued Notice of Award

F101	Repair of Roofing ,Ceiling and Re-Installation of Electrical Wiring of CENRO Tacurong	CENRO Tacurong	Yes	Competitive Bidding	13-11-2024	22-11-2024	09-12-2024	17-12-2024	17-12-2024	17-02-2024	11-01-2025	12-01-2025	14-01-2025	24-01-2025	20-02-2025	N/A	N/A	Government of the Philippines	**1,965,000.00**		1,965,000.00	**1,961,093.50**		1,961,093.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with Issued Notice of Award
F101	Security Service from April to December 2025	PENRO Sultan Kudarat	No	Competitive Bidding	12-11-2024	12-11-2024	N/A	27-03-2025	27-03-2025	27-03-2025	28-03-2025	29-03-2025	28-03-2025	31-03-2025	31-03-2025	N/A	N/A	Government of the Philippines	**1,335,000.00**		1,335,000.00	**1,335,000.00**		1,335,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with Issued Notice of Award
F101	Procurement of ICT Device & Equipment	PENRO SK, CENRO Tacurong	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines	**130,000.00**		130,000.00	127,990.00		127,990.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with Issued Notice of Award
																Total Allotted Budget of On-going Procurement Activities			**9,845,000.00**	0.00	9,845,000.00	**9,823,276.88**	-	9,823,276.88								

Prepared by:

CELESTE K. CAMSA
BAC Secretariat

Recommended for Approval by:

JENNIFER A. TRANCO, MEP
BAC Chairperson

APPROVED:

DIRIE P. MACABANING
Head of the Procuring Entity