DENR-PENRO Sultan Kudarat

# Annual Procurement Plan for FY 2026

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Building Repair and Maintenance | CENRO Tacurong<br>CENRO KAlamansig<br>PENRO Sultan Kudarat | No | Small Value Procurement | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱166,960.00 | ₱166,960.00 | - | based on the submitted PPMP |
| | Cleaning and Maintenance of Airconditioning Unit | PENRO Sultan Kudarat<br>CENRO Tacurong | No | Small Value Procurement | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱95,000.00 | ₱95,000.00 | - | based on the submitted PPMP |
| | Common Use Supplies & Equipment | CENRO Tacurong<br>CENRO KAlamansig<br>PENRO Sultan Kudarat | No | Negotiated Procurement - Agency-to-Agency | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱3,392,606.84 | ₱3392,606.84 | - | Based on the APP CSE for CY 2026 (Available at PS DBM) |
| | Construction of Storage Facility | CENRO Tacurong | Yes | Competitive Bidding | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱2,000,000.00 | - | ₱2,000,000.00 | WFP 2026 proposal |
| | Construction of Small Water Impounding System '00 cubic (SWIS) Project(CENRO Tacurong and CENRO Kalamansig) | CENRO Tacurong<br>CENRO KALAMANSIG | Yes | Competitive Bidding | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱7,300,000.00 | - | ₱7,300,000.00 | Project implementation per unit |
| | Enhanced National Greening Program | PENRO SK | No | Negotiated Procurement - Community Participation | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱36,801,000.00 | - | ₱36,801,000.00 | based on the Consolidated CY 2025 WFP |
| | Environmental Month Celebration | CENRO Tacurong<br>CENRO Kalamansig<br>PENRO Sultan Kudarat | No | Small Value Procurement | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱300,000.00 | ₱300,000.00 | - | Conducted anually |
| | Furnitures and Fixtures | CENRO Tacurong<br>CENRO Kalamansig<br>PENRO Sultan Kudarat | No | Small Value Procurement | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱149,900.00 | ₱149,900.00 | - | based on the submitted PPMP |
| | Internet Subscriptions | CENRO Tacurong<br>CENRO Kalamansig<br>PENRO Sultan Kudarat | No | Small Value Procurement | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱456,000.00 | ₱456,000.00 | - | Service Provider PLDT,Starlink & Globe |
| | Janitorial Supplies, and Equipment | CENRO Tacurong<br>CENRO Kalamansig<br>PENRO Sultan Kudarat | No | Small Value Procurement | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱91,815.00 | ₱91,815.00 | - | based on the submitted PPMP |
| | Management Conference | PENRO Sultan Kudarat | No | Small Value Procurement | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱480,000.00 | ₱480,000.00 | - | Conducted quarterly |
| | Motorcycle/Vehicle Repair and Maintenance | CENRO Tacurong<br>CENRO Kalamansig<br>PENRO Sultan Kudarat | No | Small Value Procurement | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱1,750,400.00 | ₱1,750,400.00 | - | Motor parts and Repair base on the submitted PPMP |
| | Other Common Use Office Supplies & Equipment | CENRO Tacurong<br>CENRO Kalamansig<br>PENRO Sultan Kudarat | No | Small Value Procurement | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱2,946,885.70 | ₱2,946,885.70 | - | Based on the APP CSE for CY 2026 (Other Items not available in PS DBM) |
| | Office Equipment, ICT Equipment Repair and Maintenanc | CENRO Tacurong<br>CENRO Kalamansig<br>PENRO Sultan Kudarat | No | Small Value Procurement | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱102,000.00 | ₱102,000.00 | - | Repair of ICT equipment base on the submitted PPMP |
| | Personal Protective Equipment | CENRO Tacurong<br>CENRO Kalamansig<br>PENRO Sultan Kudarat | No | Small Value Procurement | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱586,000.00 | ₱586,000.00 | - | PPE to be use by on field personnel. Base on the submitted PPMP |
| | Other Programs & Activities | CENRO Tacurong<br>CENRO Kalamansig<br>PENRO Sultan Kudarat | No | Small Value Procurement | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱160,000.00 | ₱160,000.00 | - | |
| | Security Service | CENRO Tacurong<br>CENRO Kalamansig<br>PENRO Sultan Kudarat | Yes | Competitive Bidding | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱2,400,000.00 | - | ₱2,400,000.00 | |
| | Year- End Assessment | CENRO Tacurong<br>CENRO Kalamansig<br>PENRO Sultan Kudarat | No | Small Value Procurement | N/A | N/A | N/A | N/A | GoP - Current Budget Year | ₱400,000.00 | ₱400,000.00 | - | |
| | | | | | | | | | | | | | |
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| Total | 18 | | | | | | | | | 59,411,607.54 | 10,910,607.54 | 48,501,000.00 | |

Prepared by:

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