Republic of the Philippines
Department of Environment and Natural Resources XII
Provincial Environment and Natural Resources Office-Sultan Kudarat

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☑ FINAL ☐ UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Security Service at PENRO Sultan Kudarat for CY 2026	PENROSultan Kudarat (MSD)	Security Service (Goods)	Competitive Bidding	Yes	LCRB	Q4-11/2025	Q1-01/2026	*FY 2026 GAA(MOOE)*	2,062,000.00	-	EPA- Start of Procurement Activity November of 2025
Procurement of Supplies for Digitization of Personnel 201 files	PENROSultan Kudarat (MSD)	Various Common Office Supplies and Equipment (Goods)	Small Value Procurement	No	LCRB	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	20,000.00	-	-
Supply and Delivery of Common Use Office Supply for Daily Operations	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Various Common Office Supplies and Equipment not available in PS-DBM (Goods)	Small Value Procurement	No	LCRB	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	606,709.40	-	base on the APP CSE Form (Other Items)
Procurement of Motorcycle for official use of PENRO Sultan Kudarat	PENROSultan Kudarat (MSD)	Purchase of Vehicle (Goods)	Small Value Procurement	No	LCRB	Q2-04/2026	Q2-05/2026	*FY 2026 GAA(CO)*	185,000.00	-	2 unit motorcycle
Conduct of Provincial Management Conference PENRO Sultan Kudarat every Quarter for CY 2026	PENROSultan Kudarat (MSD)	Conduct of Management Conference (Goods)	Small Value Procurement	No	LCRB	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	340,000.00	-	Budget may vary after Budget Imposition
Procurement of Geo-tagging Device (CENRO Kalamansig & Tacurong)	CENRO (Kalamansig & Tacurong)	Geo-tagging Device (Goods)	Small Value Procurement	No	LCRB	Q1-02/2026	Q1-03/2026	*FY 2026 GAA(MOOE)*	120,000.00	-	6 unit of Geotagging Device
Procurement of Laptop for official use of CENRO tacurong.	(CENRO Tacurong)	Provision of ICT Equipment (Goods)	Small Value Procurement	No	LCRB	Q2-04/2026	Q2-06/2026	*FY 2026 GAA(MOOE)*	48,000.00	-	-
Conduct of Health Awareness Activity @ PENRO Sultan Kudarat.	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD)	Health Awareness Activity (Goods)	Direct Acquisition	No	-	*Q3-07/2026*	*Q3-09/2026*	*FY 2026 GAA(MOOE)*	300,000.00	-	Budget may vary after Budget Imposition
Executive Committee Meeting	PENROSultan Kudarat (MSD)	Conduct of Executive Committee Meeting (Goods)	Direct Acquisition	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	40,000.00	-	Budget may vary after Budget Imposition
Repair and Maintenance (Various Minor Repairs includes, but not limited to, landscaping maintenance, plumbing, electrical, and other minor building repairs.	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Building Maintenance (Goods)	Direct Acquisition	No		Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	100,000.00	-	-
Purchase of fuel products for the operation of vehicles in the conduct of various official travels.	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Petroleum, Oil, & Lubricants (Goods)	Direct Retail	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	1,060,000.00	-	-
Provision of Supply and Materials for Maintenance of Land Records	CENRO (Kalamansig & Tacurong)	Land Records Maintenance (Goods)	Direct Acquisition	No	-	Q4-10/2025	Q4-11/2026	*FY 2026 GAA(MOOE)*	60,000.00	-	-

Provision of IEC Materials	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	IEC Materials (Goods)	Direct Acquisition	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	80,000.00	-	-
Conduct of different Environmental Lecture	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Meals and Supplies for Environmental Lecture (Goods)	Direct Acquisition	No	-	Q2-04/2026 Q4-10/2026	Q2-05/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	10,000.00	-	-
Promotion and airing of Radio plugging	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Radio Plugging (Goods)	Direct Acquisition	No	-	Q2-04/2026 Q4-10/2026	Q2-05/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	120,000.00	-	-
Repair and Maintenance of 4 wheeled vehicle	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Maintenance/repair of four wheeled motor vehicle (Goods)	Direct Acquisition	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	60,000.00	-	-
Repair and Maintenance of Mortorcycle Vehicle	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Maintenance/repair of motorcycle motorcycle procured under forest (Goods & General Services)	Direct Acquisition	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	150,000.00	-	-
Internet connectivity subscription	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Internet connectivity subscription (Goods & Ger	Renewal of Contract for the period, January to December 2026	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	*89,000.00*	-	-
Acquisition of Secondary Internet Connectivity	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Secondary Internet Connectivity Subscription (Goods & General Services)	Direct Acquisition	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	*153,000.00*		-
Maintenance of constructed Ranger Station	CENRO (Kalamansig & Tacurong)	Maintenance of constructed Ranger Station (Goods)	Direct Acquisition	No	-	Q1-01/2026 Q3-07/2026	Q1-02/2026 Q3-08/2026	*FY 2026 GAA(MOOE)*	192,000.00	-	-
Hauling of apprehended and/or seized undocumented forest products	CENRO (Kalamansig & Tacurong)	Hauling of apprehended and/or seized undocumented forest products (Goods)	Direct Acquisition	No	-	Q2-04/2026 Q4-10/2026	Q2-06/2026 Q4-12/2026	*FY 2026 GAA(MOOE)*	120,000.00	-	Budget may vary after Budget Imposition
Repair of Pawikan Hatchery	CENRO Kalamansig	Maintenance of Pawikan Centers (Goods)	Direct Acquisition	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	100,000.00	-	Budget may vary after Budget Imposition
Provision of Materials and Supplies or the Rehabilitation of Pawikan Center @ CENRO Kalamansig	CENRO Kalamansig	Rehabilitation of Pawikan Center (Goods)	Direct Acquisition	No	-	Q1-01/2026	Q1-03/2026	*FY 2026 GAA(MOOE)*	30,000.00	-	Budget may vary after Budget Imposition
Acquisition of Personal Protective Equipment for the conduct of Cave Assessment and Classificaton	CENRO Tacurong	Cave assessment and classification (Goods)	Small Value Procurement	No	LCB	Q3-07/2026	Q3-09/2026	*FY 2026 GAA(MOOE)*	500,000.00	-	Budget may vary after Budget Imposition
Provision of supplies and Materials for the conduct of Cave Inventory	CENRO Tacurong	Cave Inventory (Goods)	Direct Acquisition	No	-	Q3-07/2026	Q3-09/2026	*FY 2026 GAA(MOOE)*	90,000.00	-	-
Provision of supplies and materials for Improvement/ Establishment of Nurseries for Seeling Distribution,	CENRO Kalamansig	Improvement/Establishment of Nurseries (Goods)	Direct Acquisition	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 03/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	120,000.00	-	-
Conduct of Regular Special Events related to coastal (meals)	CENRO Kalamansig	Conduct of Regular Special Events related to coastal (Goods)	Direct Acquisition	No		Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 03/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	60,000.00	-	-
Provision of supplies for Library Maintenance	CENRO Tacurong	Library Management (Goods)	Direct Acquisition	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1-03/2026 Q2-06/2026 Q3-09/2026 Q4-12/2026	*FY 2026 GAA(MOOE)*	20,000.00	-	-
Conduct of meetings for Inland Wetland Profiling and Assessment	CENRO Kalamansig	Inland Wetland Profiling and Assessment (Goods)	Direct Acquisition	No	-	Q4-10/2026	Q4-11/2026	*FY 2026 GAA(MOOE)*	75,000.00	-	-
Conduct of meetings for Preparation of Wetland Management Plan	CENRO Kalamansig	Preparation of Wetland Management Plan (Goo	Direct Acquisition	No	-	Q4-10/2026	Q4-11/2026	*FY 2026 GAA(MOOE)*	75,000.00	-	-
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Contingency Procurement	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Provision that would address various procurement that may arise. (Goods)	Direct Acquisition	No	-	01-Jan-26	01-Dec-26	*FY 2026 GAA(MOOE)*	250,000.00	-	Provision for various procurement requiremets that may arise.

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Office Supplies & Equipment- Available @ PS	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Common Used office items available in PS-DBM (Goods)	NP-Agency to Agency	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 03/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	3,392,606.84	-	See APP-CSE Forms

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 2,062,000.00
Total Amount of CSEs to be purchased from PS-DBM: 3,392,606.84
Total Amount of Estimated Budget: 10,628,316.24

Prepared by:

CELESTE MAE K. CAMSA
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

Date : 21/01/2026

Recommended by:

By the Authority of the Bids and Awards Committee:

ALAMINA R. MANALAO
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date : 29/01/2026

Approved by:

DIRIE P. MACABANING
Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date : 29/01/2026