Republic of the Philippines
Department of Environment and Natural Resources XII
Provincial Environment and Natural Resources Office-Sultan Kudarat

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☑ UPDATED Version No. 2

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Security Service at PENRO Sultan Kudarat for CY 2026	PENROSultan Kudarat (MSD)	Security Service (Goods)	Competitive Bidding	Yes	LCRB	Q4-11/2025	Q1-01/2026	*FY 2026 GAA(MOOE)*	2,062,000.00	-	Approved Budget for the Contract
Procurement of Supplies for Digitization of Personnel 201 files	PENROSultan Kudarat (MSD)	Various Common Office Supplies and Equipment (Goods)	Small Value Procurement	No	LCRB	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	**16,000.00**	-	Estimated Budget changes due to Budget Imposition
Supply and Delivery of Common Use Office Supply for Daily Operations	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Various Common Office Supplies and Equipment not available in PS-DBM (Goods)	Small Value Procurement	No	LCRB	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	**677,296.00**	-	Budget changes due to Budget Imposition.
Procurement of Motorcycle for official use of PENRO Sultan Kudarat	PENROSultan Kudarat (MSD)	Purchase of Vehicle (Goods)	Small Value Procurement	No	LCRB	Q2-04/2026	Q2-05/2026	*FY 2026 GAA(CO)*	185,000.00	-	**1 unit motorcycle**
Conduct of Provincial Management Conference PENRO Sultan Kudarat every Quarter for CY 2026	PENROSultan Kudarat (MSD)	Conduct of Management Conference (Goods)	Small Value Procurement	No	LCRB	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	340,000.00	-	Budget may vary after Budget Imposition
Procurement of Geo-tagging Device (CENRO Kalamansig & Tacurong)	CENRO (Kalamansig & Tacurong)	Geo-tagging Device (Goods)	Small Value Procurement	No	LCRB	Q1-02/2026	Q1-03/2026	*FY 2026 GAA(MOOE)*	120,000.00	-	6 unit of Geotagging Device
Procurement of Laptop for official use of CENRO tacuro	(CENRO Tacurong)	Provision of ICT Equipment (Goods)	Small Value Procurement	No	LCRB	Q2-04/2026	Q2-06/2026	*FY 2026 GAA(MOOE)*	**45,000.00**	-	Budget changes due to Budget Imposition
Installation of Pre-Fabricated Van as GAD corner & Library	PENRO Sultan Kudarat (MSD)	Health Awareness Activity (Goods)	**Small Value Procurement**	No	LCRB	*Q3-07/2026*	*Q3-09/2026*	*FY 2026 GAA(MOOE)*	**199,800.00**	-	GAD corner project(pre-fabricated van)
Purchase of fuel products for the operation of vehicles in the conduct of various official travels.	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Petroleum, Oil, & Lubricants (Goods)	**Small Value Procurement**	No	LCRB	**Q2-04/2026 Q3-07/2026 Q4-10/2026**	**Q2-05/2026 Q3-08/2026 Q4-11/2026**	*FY 2026 GAA(MOOE)*	**964,900.00**	-	Budget vary during Budget Imposition
Provision of office Supply for Linkages of Digital PLA Database to LAMS DCDB	CENRO (Kalamansig & Tacurong), PENRO Sultan Kudarat	Provision of Supply and Materials for Maintenance of Land Records	**Small Value Procurement**	No	LCRB	**Q1-03/2026**	**Q1-03/2026**	*FY 2026 GAA(MOOE)*	**84,000.00**	-	Budget vary during Budget Imposition, Change target timeline
Repair and Maintenance of 4 wheeled vehicle	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Maintenance/repair of four wheeled motor vehicle (Goods)	**Small Value Procurement**	No	LCRB	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	60,000.00	-	-

Repair and Maintenance of Motorcycle Vehicle	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Maintenance/repair of motorcycle motorcycle procured under forest (Goods & General Services)	Small Value Procurement	No	LCRB	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	FY 2026 GAA(MOOE)	150,000.00	-	-
Internet connectivity subscription	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Internet connectivity subscription (Goods & Ger	Direct Acquisition	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	FY 2026 GAA(MOOE)	89,400.00	-	-
Acquisition of Personal Protective Equipment for the conduct of Cave Assessment and Classification	CENRO Tacurong	Cave assessment and classification (Goods)	Direct Acquisition	No	-	Q3-07/2026	Q3-09/2026	FY 2026 GAA(MOOE)	500,000.00	-	-
Polo-Shirt of PENRO Sultan Kudarat personnel for the National Women's Month CY 2026	PENRO Sultan Kudarat	Women's month shirt CY 2026 (263 pcs.)	Small Value Procurement	No	LCRB	Q1-03/2026	Q1-03/2026	FY 2026 GAA(MOOE)	111,320.00	-	-
Purchase of Laptop for CENR Officer to support daily operations and administrative work.	CENRO Kalamansig	Procurement of ICT Equipment and Device	Small Value Procurement	No	LCRB	Q2-04/2026	Q2-06/2026	FY 2026 GAA(MOOE)	50,000.00		1- unit Laptop.
Purchase of Desktop and Printer of official use.		Purchase of ICT Equipment and Device for official use.	Small Value Procurement	No	LCRB	Q1-01/2026 Q2-04/2026	Q1- 03/2026 Q2-05/2026	FY 2026 GAA(MOOE)	195,000.00		7 unit printer 2- unit desktop
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Contingency Procurement	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Provision that would address various procurement that may arise (Goods)	Direct Acquisition	No	-	01-Jan-26	01-Dec-26	FY 2026 GAA(MOOE)	250,000.00	-	Provision for various procurement requirements that may arise.
Acquisition of Secondary Internet Connectivity	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Secondary Internet Connectivity Subscription (Goods & General Services)	Direct Acquisition	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	FY 2026 GAA(MOOE)	153,000.00		
Maintenance of constructed Ranger Station	CENRO (Kalamansig & Tacurong)	Maintenance of constructed Ranger Station (Goods)	Direct Acquisition	No	-	Q1-01/2026 Q3-07/2026	Q1-02/2026 Q3-08/2026	FY 2026 GAA(MOOE)	192,000.00	-	-
Hauling of apprehended and/or seized undocumented forest products	CENRO (Kalamansig & Tacurong)	Hauling of apprehended and/or seized undocumented forest products (Goods)	Direct Acquisition	No	-	Q2-04/2026 Q4-10/2026	Q2-06/2026 Q4-12/2026	FY 2026 GAA(MOOE)	120,000.00	-	-
Repair of Pawikan Hatchery	CENRO Kalamansig	Maintenance of Pawikan Centers (Goods)	Direct Acquisition	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	FY 2026 GAA(MOOE)	100,000.00	-	-
Provision of Materials and Supplies or the Rehabilitation of Pawikan Center @ CENRO Kalamansig	CENRO Kalamansig	Rehabilitation of Pawikan Center (Goods)	Direct Acquisition	No	-	Q1-01/2026	Q1-03/2026	FY 2026 GAA(MOOE)	30,000.00	-	-
Executive Committee Meeting	PENROSultan Kudarat (MSD)	Conduct of Executive Committee Meeting (Goods)	Direct Acquisition	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	FY 2026 GAA(MOOE)	40,000.00	-	-
Repair and Maintenance (Various Minor Repairs includes, but not limited to, landscaping maintenance, plumbing, electrical, and other minor building repairs	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Building Maintenance (Goods)	Direct Acquisition	No		Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	FY 2026 GAA(MOOE)	100,000.00	-	-
Provision of IEC Materials	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	IEC Materials (Goods)	Direct Acquisition	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 02/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	FY 2026 GAA(MOOE)	80,000.00	-	-
Conduct of different Environmental Lecture	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Meals and Supplies for Environmental Lecture (Goods)	Direct Acquisition	No	-	Q2-04/2026 Q4-10/2026	Q2-05/2026 Q4-11/2026	FY 2026 GAA(MOOE)	10,000.00	-	-
Promotion and airing of Radio plugging	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Radio Plugging (Goods)	Direct Acquisition	No	-	Q2-04/2026 Q4-10/2026	Q2-05/2026 Q4-11/2026	FY 2026 GAA(MOOE)	120,000.00	-	-
Provision of supplies and Materials for the conduct of Cave inventory	CENRO Tacurong	Cave Inventory (Goods)	Direct Acquisition	No	-	Q3-07/2026	Q3-09/2026	FY 2026 GAA(MOOE)	90,000.00	-	-

Provision of supplies and materials for Improvement/ Establishment of Nurseries for Seedling Distribution,	CENRO Kalamansig	Improvement/Establishment of Nurseries (Goods)	Direct Acquisition	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 03/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	120,000.00	-	-
Conduct of Regular Special Events related to coastal (meals)	CENRO Kalamansig	Conduct of Regular Special Events related to coastal (Goods)	Direct Acquisition	No		Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 03/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	60,000.00	-	-
Provision of supplies for Library Maintenance	CENRO Tacurong & PENRO Sultan Kudarat	Library Management (Goods)	Direct Acquisition	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1-03/2026 Q2-06/2026 Q3-09/2026 Q4-12/2026	*FY 2026 GAA(MOOE)*	20,000.00	-	-
Conduct of meetings for Inland Wetland Profiling and Assessment	CENRO Kalamansig	Inland Wetland Profiling and Assessment (Goods)	Direct Acquisition	No	-	Q4-10/2026	Q4-11/2026	*FY 2026 GAA(MOOE)*	75,000.00	-	-
Conduct of meetings for Preparation of Wetland Management Plan	CENRO Kalamansig	Preparation of Wetland Management Plan (Goo	Direct Acquisition	No	-	Q4-10/2026	Q4-11/2026	*FY 2026 GAA(MOOE)*	75,000.00	-	-
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Office Supplies & Equipment- Available @ PS	CENRO (Kalamansig & Tacurong) PENRO Sultan Kudarat (MSD & TSD)	Common Used office items available in PS-DBM (Goods)	NP-Agency to Agency	No	-	Q1-01/2026 Q2-04/2026 Q3-07/2026 Q4-10/2026	Q1- 03/2026 Q2-05/2026 Q3-08/2026 Q4-11/2026	*FY 2026 GAA(MOOE)*	3,392,606.84	-	See APP-CSE CY 2026 submitted to Virtual Store

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 2,062,000.00
Total Amount of CSEs to be purchased from PS-DBM: 3,392,606.84
Total Amount of Estimated Budget: 10,977,122.84

Prepared by:

CELESTE MAE K. CAMSA
Signature over Printed Name
DMO III
Bids and Awards Committee Secretariat
Date: 14 JUL 2026

Recommended by:

By the Authority of the Bids and Awards Committee:
ALAMINA R. MANALAO
Signature over Printed Name
DMO V/Chief,TSD
Bids and Awards Committee Chairperson
Date: 20 JUL 2026

Approved by:

FOR. ABDUL D. CARIGA
Signature over Printed Name
OIC-PENR Officer
Head of the Procuring Entity
Date: 20 JUL 2026